

Section 5: City of Seattle 2006 Table of Proposed Projects – Amended July 2006

The 2006 Table of Proposed Projects is the one-year spending plan for Consolidated Plan funds for the City's program year 2006. These activities (as amended) are aligned with the strategies and objectives as revised by the 2006 Update to the 2005 – 2008 Consolidated Plan.

0			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
1	9999	zz	1: Office of Housing	99						
11	9999	zz	11: HomeWise and Homebuyer Programs	99						
1109	9999	zz	111: Rehabilitation Lending and Investment	99						
111 010	7030C Wong	City of Seattle OH	Housing Technical Assistance - HomeWise and Homebuyer Staffing (CDBG) (Citywide) Support staff and related costs of managing homebuyer assistance programs and homeowner rehabilitation projects, managing rehabilitation, energy conservation, paying contract costs for compliance with lead-based paint, complying with Section 106 Historic Preservation regulations, and processing loans <i>Performance indicator:</i> 850 housing units weatherized; rehabilitation indicator is shown below under Rehabilitation Lending (CDBG PI) and homebuyer assistance indicator is shown below under Homebuyer Programs (HOME). <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	14A 202 LMH LocGov Prog	CD \$361,279	\$361,279				\$361,279
111 020	87060C-PI Flynn	City of Seattle OH	HomeWise Rehabilitation Lending (CDBG PI) (Citywide) The HomeWise rehabilitation program provides loans and grants for repair of owner-occupied single-family homes. Applicants must meet eligibility requirements, including income, credit, and documentation of repair/rehab needs, and are served on a first-come, first-served basis. HomeWise loans may be deferred or amortized over a period of up to 20 years and have an interest rate of 3%. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> 35 housing units repaired. <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	24 14A 202 LMH LocGov Prog	CD \$875,000	\$900,000				\$900,000
1115	9999	zz	111: Rehabilitation Lending and Investment Subtotal	99	\$1,236,279	\$1,261,279	\$0	\$0	\$0	\$1,261,279
1119	9999	zz	112: Homebuyer Assistance	99						
112 010	7084M Ellerbrook	City of Seattle OH	Homebuyer Programs (HOME PI) (Citywide) HOME program income will be used for eligible low-income homebuyer activities. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME)	27 05R 201(e) LMH LocGov Prog	CD & HM PI \$100,000	0			\$133,933	\$133,933

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112 020	Ellerbrook	City of Seattle OH	Homebuyer Programs (HOME ADDI and CDBG) (Citywide) HOME American Dream Downpayment Initiative (ADDI) funds will be used for eligible low-income homebuyer activities. Total funding will include \$92,338 in 2006 HOME ADDI funds and \$92,712 from recaptured CDBG funds. <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME)	27 05R 201(e) LMH LocGov Prog	HM \$185,050	\$92,712			\$92,338	\$185,050
112 030	Ellerbrook	City of Seattle OH	Homebuyer Programs (HOME) (Citywide) HOME homeownership funds will be used for eligible low-income homebuyer activities . <i>Performance indicator:</i> 20 households purchase homes (HOME/ADDI and HOME PI) <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	24 05R 201(e) LMH LocGov Prog	HM \$818,855				\$818,855	\$818,855
1125	9999	zz	112: Homebuyer Assistance Subtotal	99	\$1,103,905	\$92,712	\$0	\$0	\$1,045,126	\$1,137,838
1129	9999	zz	113: Minor Home Repair	99						
113 010	7150C Kirkland	Senior Services of Seattle & King County	Minor Home Repair (CDBG) (Citywide) CDBG funds will be used by Senior Services to inspect and provide minor repairs (e.g. plumbing, electrical work, carpentry) for homes occupied by low-income homeowners primarily (but not exclusively) those 60 years of age and older. <i>Performance indicator:</i> 650 housing units repaired <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	14A 202 LMH SubPriv Prog	CD \$474,917	\$449,917				\$449,917
1135	9999	zz	113: Minor Home Repair Subtotal	99	\$474,917	\$449,917	\$0	\$0	\$0	\$449,917
			114: Homebuyer Education and Counseling							
114 030	7172C Ellerbrook	City of Seattle OH	Low-Income Housing Development Services (CDBG) (N/A) CDBG funds will be awarded to one or more organization(s) that provide education and counseling for first-time low-income homebuyers. <i>Performance indicator:</i> 17 homebuyer workshops held; 220 households participate in counseling <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	01 201(a) LMH LocGov	CD \$216,989	\$216,989				\$216,989
			114: Homebuyer Education and Counseling Subtotal		\$216,989	\$216,989				\$216,989
119	9999	zz	11: Homeownership and Sustainability Subtotal	99	\$3,032,090	\$2,020,897	\$0	\$0	\$1,045,126	\$3,066,023
12	9999	zz	12: Multifamily Production and Preservation	99						
1209	9999	zz	121: Multifamily Lending and Investment	99						

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01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
121 010	7035C Wong	City of Seattle OH	Multifamily Housing Staffing (CDBG) (Citywide) Support staff and related costs of funding acquisition and/or rehabilitation or new construction to provide multifamily rental housing for low-income households. This includes providing technical assistance and reviewing competitive Multifamily NOFA applications, preparing legal documents, executing real estate closings, coordinating with other funders, processing loan draws, and monitoring and documenting compliance with federal, state and local requirements (e.g. relocation; construction and labor; lead-based paint; Endangered Species Act, NEPA, other environmental regulations; IDIS and other reporting; etc.). <i>Performance indicator: NA</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006.</i>	21A 206 LMH LocGov	CD \$621,909	\$774,185				\$774,185
121 020	7086M LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (HOME PI) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator: Shown below under Rental Housing Preservation & Development (HOME)</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006.</i>	24 14B 202 [LMH] LocGov	HM PI \$200,000				PI \$ \$415,598	\$415,598
121 030	7086M LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (HOME and CDBG recapture) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. <i>Performance indicator: HOME and CDBG funding combine with other OH funding to provide an estimated \$13 million for rental housing production and development in 2006—that funding is expected to fund 217 units.</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006.</i>	27 14B 202 [LMH] LocGov	HM \$3,080,133	\$233,836			\$2,846,297	\$3,080,133
121 040	7170C LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (CDBG) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator: Shown above under Rental Housing Preservation & Development (HOME)</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006.</i>	14B 202 LMH LocGov	CD \$701,369	\$543,369				\$543,369

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01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
121 050	87170C-PI LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (CDBG PI) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> Shown above under Rental Housing Preservation & Development (HOME) <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	24 14B 202 LMH LocGov	CD PI \$220,050	PI \$120,000				\$120,000
1215	9999	zz	121: Multifamily Lending and Investment Subtotal	99		\$1,671,390	\$0	\$0	\$3,261,895	
					\$4,823,461					\$4,933,285
129	9999	zz	12: Multifamily Production and Preservation Subtotal	99		\$1,671,390	\$0	\$0	\$3,261,895	
					\$4,823,461					\$4,933,285
13	9999	zz	13: Program Development	99						
1329	9999	zz	133: Program Development	99						
133 010	7035C Wong	City of Seattle OH	Program Development Staffing (CDBG) (Citywide) Staff and related costs of creating new housing strategies to ensure sufficient supply of affordable housing for households at a wide range of income levels, including lower-wage workers and homeless families and individuals; developing strategies for neighborhood revitalization without displacing vulnerable populations; identifying strategies to protect families from predatory lending; administering programs such as Multifamily Tax Exemption and TDR/Bonus; leveraging City housing funds; writing and updating the housing element of the Consolidated Plan; preparing reports required for regulatory compliance; and coordinating outreach to stakeholders on potential policy changes and new housing affordability strategies. <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	20 205 LMC LocGov	CD \$352,449	\$200,173				\$200,173
1339	9999	zz	133: Program Development Subtotal	99	\$352,449	\$200,173	\$0	\$0	\$0	\$200,173
139	9999	zz	13: Program Development Subtotal	99	\$352,449	\$200,173	\$0	\$0	\$0	\$200,173
14	9999	zz	14: Administration & Management	99						
1419	9999	zz	142: Management Support Services	99						
142 010	8006M Flanagan	City of Seattle OH	HOME Administration (HOME) (700 5 th Avenue, 57 th Floor) Fund City costs of implementing the HOME program (including ADDI). Total funding includes \$430,122 in 2006 HOME funding and \$25,982 in recaptured CDBG funds. <i>Performance indicator:</i> N/A <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	27 21A 206 [LMH] LocGov	HM \$456,104	\$25,982			\$430,122	\$456,104
1425	9999	zz	142: Management Support Services Subtotal	99	\$456,104	\$25,982	\$0	\$0	\$430,122	\$456,104
149	9999	zz	14: Administration & Management Subtotal	99	\$456,104	\$25,982	\$0	\$0	\$430,122	\$456,104
19	9999	zz	1: Office of Housing Subtotal	99	\$8,664,104	\$3,918,442	\$0	\$0	\$4,737,143	\$8,655,585

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2	9999	zz	2: Human Services Department	99						
2105	9999	zz	21: Leadership & Management Services [H3]	99						
2119	9999	zz	212: Planning [H3305]	99						
212 010	8030C	City of Seattle HSD	Human Services Planning (618 Second Avenue: Citywide) Staff will develop and evaluate City human service strategies, goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. Staff will also be responsible for development of the Consolidated Plan and annual updates and other CDBG-related planning tasks. CSD: \$19,875; CDBG Office: \$95,738. <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	20 205 LMC LocGov	\$368,080	\$115,613				\$115,613
2125	9999	zz	212: Communications Subtotal	99	\$368,080	\$115,613	\$0	\$0	\$0	\$115,613
2149	9999	zz	215: Grants & Budget Administration [H55]	99						
215 010	8010C Look	City of Seattle HSD	Block Grant Administration (Office: 618 2nd Avenue) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. [CDBG Unit: \$561,259 Indirect (21B): \$512,087. CSD/Comm Fac: \$49,262.] <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	21A 206 LMC LocGov	\$1,252,837	\$1,122,608				\$1,122,608
2155	9999	zz	215: Grants & Budget Administration Subtotal	99	\$1252837	\$1,122,608	\$0	\$0	\$0	\$1,122,608
2167	9999	zz	21: Leadership & Corporate Services Subtotal	99	\$1,620,917	\$1,238,221	\$0	\$0	\$0	\$1,238,221
2205	9999	zz	22: Aging & Disability Services [H6]	99						
2209	9999	zz	221: Home Based Care [H62]	99						
221 010	1231C Meinig	CISC	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 134 people (general). <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	05 201(e) LMC SubPriv	CD \$16,873	\$17,207				\$17,207
221 020	1233C Meinig	ACRS	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 65 people (general). <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	05 201(e) LMC SubPriv	CD \$25,948	\$26,462				\$26,462

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221 030	1235C Meinig	City of Seattle HSD	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 1,492 people (general). <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	05 201(e) LMC LocGov	CD \$267,167	\$272,457				\$272,457
2215	9999	ZZ	221: Home Based Care Subtotal	99	\$309,988	\$316,126	\$0	\$0	\$0	\$316,126
2247	9999	ZZ	22: Aging & Disability Services Subtotal	99	\$309,988	\$316,126	\$0	\$0	\$0	\$316,126
2305	9999	ZZ	23: Children, Youth, & Family Development [H2]	99						
2319	9999	ZZ	232: Youth Development [H22]	99						
232 010	2020C Hayes	Catholic Community Services	University District Youth Center (4516 15th Ave. NE, 98105) Provide street outreach, case management, counseling, and supportive services to homeless or low-income youth. <i>Performance indicator:</i> 140 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$66,939	\$68,264				\$68,264
232 020	2030C Hayes	United Indians of All Tribes Found	UIATF Youth Programs (1945 Yale Place E, 98102) Provide counseling and supportive services to low-income homeless street youth, including basic life skills, crisis counseling, substance abuse evaluation and counseling, health services, and cultural education. <i>Performance indicator:</i> 23 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$81,865	\$83,486				\$83,486
232 030	2050C Hayes	YMCA of Greater Seattle	Young Adults in Transition (909 4th Avenue, 98104) Provide transitional housing and case management services to homeless male and female young adults 18 to 22 years of age. <i>Performance indicator:</i> 25 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$156,915	\$160,022				\$160,022
232 040	2060C Hayes	Youthcare	Straley House (5602 15th Avenue NE, 98105) Provide transitional housing and supportive services, including clinical assessment, case management, substance abuse counseling, living skills instruction and vocational training services to homeless youth aged 18 to 21. <i>Performance indicator:</i> 20 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$52,705	\$53,749				\$53,749
232 050	2070CE Hayes	Youthcare	The Shelter (2500 NE 54 th St., 98105) Provide emergency shelter and supportive services including family and group counseling, meals, medical care, recreational activities and related services to homeless youth, ages 11 to 17. <i>Performance indicator:</i> 60 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$62,966 ES 23,038	\$64,213	\$23,038			\$87,251

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232 060	2080C Hayes	Youthcare	Orion Multi-service Street Youth Center (1020 Virginia St, 98101) Provide outreach, case management, and supportive counseling services to homeless street youth. <i>Performance indicator:</i> 250 youth.. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$120,251	\$122,632				\$122,632
232 070	7416E Hayes	Shalom Zone Nonprofit Association	University Temple Young Adult Shelter (1415 NE 43 rd , 98104) Provide safe emergency, overnight shelter to street involved youth and young adults ages 18-25. <i>Performance indicator:</i> 250 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	26 03T 201(e) [LMC] LocGov	ES \$7,680		\$7,680			\$7,680
2325	9999	zz	232: Youth Development Subtotal	99	\$572,359	\$552,366	\$30,718	\$0	\$0	\$583,084
2347	9999	zz	23: Children, Youth, & Family Development Subtotal	99	\$572,359	\$552,366	\$30,718	\$0	\$0	\$583,084
2405	9999	zz	24: Community Services	99						
2409	9999	zz	241: Community Facilities	99						
241 020	3060C Look	City of Seattle HSD	Facilities and Services Project Management (Citywide) Fund staff support for human service physical development initiatives; projects proposed by community-based organizations and funded through a competitive process (RFP); projects may include planning, predevelopment/ design, acquisition, new construction or rehabilitation. <i>Performance indicator:</i> 20 facility projects managed. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03 201(c) LMC LocGov	CD \$209,162	\$155,315				\$155,315
241 050	3119C Look	City of Seattle HSD	Community Facilities RFP (Citywide) Make funding allocations through a competitive Request for Proposals process to various community-based organizations for planning, acquisition, construction, or renovation activities. Provide funding for a number of capital improvement projects proposed by community-based agencies serving low- to moderate-income clients and neighborhoods. Awards will be announced in the Spring. <i>Performance indicator:</i> 2 facilities projects. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006	03 201(c) LMA LocGov	CD \$413,988	\$414,000				\$414,000
2415	9999	zz	241: Community Facilities Subtotal	99	\$623,150	\$569,315	\$0	\$0	\$0	\$569,315
2419	9999	zz	242: Emergency & Transitional Services	99						
242 010	7400C Flowers	Archdiocesan Housing Authority	Lazarus Day Center Operations (416 2nd Ave, 98104) Provide hygiene and laundry facilities, light snacks or meals, and information to homeless men and women aged 50 and older. <i>Performance indicator:</i> 1,600 persons who are homeless. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$68,698	\$70,058				\$70,058

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242 030	7415GE Flowers	Low Income Housing Institute	Urban Reststop Essential Services (1922 9 th Ave, 98121) Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. Project is also funded with 2005 ESG carryforward of \$43,626, for total budget of \$108,035 <i>Performance indicator:</i> 3,200 persons who are homeless. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	26 03T 201(e) [LMC] SubPriv	ES \$108,035		\$64,409			\$64,409
242 035	7410C Flowers	Archdiocesan Housing Authority	Noel House Operations (2301 Second Avenue, 98121) Provide emergency shelter, meals, hygiene, and supportive services to homeless women. (25,000 bed nights.) Supplemented with \$12,903 in GF. <i>Performance indicator:</i> 1050 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 4/30/2006.	03T 201(e) LMC SubPriv	CD \$426,112	\$146,429				\$146,429
242 040	7420C Botz	Archdiocesan Housing Authority	Sacred Heart Shelter (232 Warren Avenue N, 98109) Provide shelter, food, and supportive services to homeless 1- or 2- parent families with children and single women for up to 3 months. Services include needs assessment, referrals, counseling, goal setting, and other assistance (8,000 bed nights.) Supplemented with \$12,147 in GF. <i>Performance indicator:</i> 95 households (general). <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$138,657	\$35,736				\$35,736
242 050	7430C Flowers	Archdiocesan Housing Authority	St. Martin De Porres Shelter (1561 Alaskan Way S, 98134) Provide emergency shelter and supportive services including food, clothing, showers, hygiene assistance, storage facilities and related assistance to male homeless individuals over 50 years old. Supplemented with \$15,259 in GF. <i>Performance indicator:</i> 700 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 4/30/2006.	03T 201(e) LMC SubPriv	CD \$312,579	\$107,414				\$107,414
242 060	7460GCE Flowers	Downtown Emergency Service Center	Emergency Shelter Program (517 3rd Ave, 98104) Provide emergency shelter and supportive services for homeless adult persons. Supplemented with \$119,610 in GF. <i>Performance indicator:</i> 80,292 bed nights. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 4/30/2006.	03T 201(e) LMC SubPub	\$1,101,149 [CD \$788,899 ES \$312,250]	\$175,313	\$104,083			\$279,396
242 070	7500C Botz	El Centro de la Raza	Housing Case Management (2524 16th Avenue S, 98144) Provide bilingual case management services to assist homeless Chicano/Latino families and individuals and other low-income residents of southeast and southwest Seattle to obtain and maintain permanent, affordable housing. Limited emergency housing vouchers or first months rent assistance may be provided as part of case plan. <i>Performance indicator:</i> 240 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC CBDO	CD \$111,063	\$28,624				\$28,624

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242 080	7510C Botz	Fremont Public Association	Broadview Emergency and Transitional Shelter and Transitional Housing (420 Terry Avenue, 98104) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling. <i>Performance indicator: 399 persons who are homeless. Start date: 1/1/2005 — Completion date: 3/31/2006.</i>	03T 201(e) LMC CBDO	CD \$423,478	109,143				\$109,143
242 090	7520GCE Botz	Fremont Public Association	Bethlehem House Family Emergency Shelter (Citywide) Provide emergency shelter, counseling and extended stay shelter to homeless families. <i>Performance indicator: 200 persons (53 households) who are homeless. Start date: 1/1/2005 — Completion date: 3/31/2006.</i>	03T 201(e) LMC CBDO	134,549 [CD \$116,720 ES \$17,829]	\$30,082	\$4,457			\$34,539
242 010	Olsen	Salvation Army	Hickman House (restricted address) Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to 6 months, including supportive counseling and referral services. <i>Performance Indicator: 62 persons at risk of homelessness Start date: 1/1/2005 – Completion Date: 3/31/06</i>	05G 201(e) LMC SubPriv		\$7,101				\$7,101
242 011	Olsen	Salvation Army	Catherine Booth House (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance indicator: 400 persons at risk of homelessness. Start date: 1/1/2005 — Completion date: 3/31/2006.</i>	26 05G 201(e) [LMC] SubPriv			\$5,121			\$5,121
242 012	Olsen	New Beginnings	New Beginnings Shelter For Battered Women (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. The eliminated CDBG will be replaced in 2005 by other City funding; there will be no net decrease to the contract. <i>Performance indicator: 308 persons at risk of homelessness. Start date: 1/1/2005 — Completion date: 3/31/2006.</i>	05G 201(e) LMC SubPriv		\$20,981	\$1,924			\$22,905
242 015	Olsen	Salvation Army	Hickman House (restricted address) Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to one year, including supportive counseling and referral services. <i>Performance Indicator: 25 persons at risk of homelessness Start date: 4/1/2006 – Completion Date: 12/31/06</i>	05G 201(e) LMC SubPriv		\$33,437				\$33,437

			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 016	Olsen	Salvation Army	Catherine Booth House (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance indicator:</i> 234 persons at risk of homelessness. <i>Start date:</i> 4/1/2006 — <i>Completion date:</i> 12/31/2006.	26 05G 201(e) [LMC] SubPriv		\$83,925	\$2,574			\$86,499
242 017	Olsen	New Beginnings	New Beginnings Shelter For Battered Women (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. The eliminated CDBG will be replaced in 2005 by other City funding; there will be no net decrease to the contract. <i>Performance indicator:</i> 200 persons at risk of homelessness. <i>Start date:</i> 4/1/2006 — <i>Completion date:</i> 12/31/2006.	05G 201(e) LMC SubPriv		\$62,943	\$6,256			\$69,199
242 120	7630C Flowers	YWCA of Seattle- King County	Angeline's Day Center and Night Shelter (2024 - 3 rd Avenue 98121) Provide a daytime shelter for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. <i>Performance indicator:</i> 1,450 persons who are homeless. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$358,767	\$365,871				\$365,871
242 130	7640C Botz	YWCA of Seattle- King County	Downtown Shelter For Women and Children (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. <i>Performance indicator:</i> 300 persons (215 households) who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$151,561	\$39,061				\$39,061
242 140	7650C Botz	YWCA of Seattle- King County	Emergency Housing For Families (2820 E. Cherry Street, 98122) Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. <i>Performance indicator:</i> 300 persons (75 households) who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$75,183	\$19,377				\$19,377
242 150	7690C Flowers	Archdiocesan Housing Authority	Aloha Inn (1911 Aurora Avenue N, 98109) Partially support operation of a self-managed transitional housing facility serving previously homeless men and women. <i>Performance indicator:</i> 175 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(c) LMC SubPriv	CD \$220,736	\$56,890				\$56,890
242 160	7700C Botz	Church Council of Greater Seattle	Homelessness Project (Citywide: 12 service sites located throughout Seattle, access site is 4759 15th Avenue NE, 98105) Provide transitional housing, case management, and support services for homeless families with children for up to 18 months. <i>Performance indicator:</i> 180 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$25,944	\$6,687				\$6,687
242 180	8005E Poole	City of Seattle HSD	Emergency Shelter Grant Program Administration (Office: 618 2nd Avenue) Emergency Shelter Grant Program Administration <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	26 21A 206 [LMC] LocGov	ES \$27,071		\$26,998			\$26,998

			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 190	Poole	City of Seattle HSD	To Be Allocated for Emergency Shelter or related operations	26 03T 201(e) LMC LocGov	ES \$29,849		\$66,583			\$66,583
242 210		Archdiocesan Housing Authority	Aloha Inn (1911 Aurora Avenue N, 98109) Transitional housing and support services for formerly homeless men and women. <i>Performance Indicator:</i> 33 individuals will remain housed for 6 months <i>Start date:</i> 4/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$115,426				\$115,426
242 220		Archdiocesan Housing Authority	Noel House (2301 Second Avenue, 98121) Emergency shelter and transitional services for homeless women. <i>Performance Indicator:</i> 58 individuals placed in in permanent or LT transitional housing <i>Start date:</i> 5/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$269,519				\$269,519
242 230		Archdiocesan Housing Authority	St. Martin de Porres (1561 Alaskan Way S, 98134) Emergency shelter and transitional services for homeless individuals <i>Performance indicator:</i> 37 individuals placed in permanent or LT transitional housing <i>Start date:</i> 5/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$185,856				\$185,856
242 240		Downtown Emergency Services Center	Main Shelter Program (517 3rd Ave, 98104) Provide emergency shelter and supportive transitional services for homeless adult persons. <i>Performance indicator:</i> 70 individuals placed in permanent or LT transitional housing <i>Start date:</i> 5/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$554,417	\$226,826			\$781,243
242 250		Family Services	Transitional Assistance Provide transitional assistance to move people from homelessness into housing. <i>Performance indicator:</i> 100 households placed into shelter, 48 of those exit to permanent or LT transitional housing <i>Start date:</i> 4/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$186,224				\$186,224
242 260		Fremont Public Association	Broadview Emergency Shelter and Transitional Housing (420 Terry Avenue, 98104) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling <i>Emergency-\$162,198; Performance indicator:</i> 45 families placed into shelter, 32 of those exit to permanent or LT transitional housing <i>Transitional--\$146,096; Performance indicator:</i> 24 families placed into LT transitional housing, 10 of those exit to permanent housing <i>Start date:</i> 4/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$308,294				\$308,294

			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 270		Fremont Public Association	Family Shelter (Citywide) Provide emergency shelter, counseling and extended stay shelter to homeless families, with support services to help transition out of homelessness <i>Performance indicator: 59 families placed into enhanced shelter, 36 of those exit to stable housing</i> <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>	03T 201(e) LMC SubPriv		\$101,250				\$101,250
242 280		YWCA Seattle – King County	Angeline's Enhanced Shelter Program (2024 - 3 rd Avenue 98121) Enhanced shelter and supportive services to help transition individuals out of homelessness <i>Performance indicator: 27 individuals placed in permanent or long-term transitional housing</i> <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>	03T 201(e) LMC SubPriv		\$67,514				\$67,514
242 290		YWCA Seattle – King County	Downtown Emergency Shelter (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. <i>Performance indicator: 18 households and an additional 65 single persons placed in permanent or long-term transitional housing</i> <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>	03T 201(e) LMC SubPriv		\$150,000				\$150,000
242 300		YWCA Seattle – King County	Seattle Emergency Housing (2820 E. Cherry, 98122) Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. <i>Performance indicator: 60 families exit to permanent or long-term transitional housing</i> <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>	03T 201(e) LMC SubPriv		\$313,195				\$313,195
2425	9999	zz	242: Emergency & Transitional Services Subtotal	99	\$3,304,866	\$3,650,767	\$509,231	\$0	\$0	\$4,159,998
2429	9999	zz	243: Tenant Stabilization	99						
243 010	7870P Betts	Family Services	Resident Choices (citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of low income tenants who are at high risk of eviction or other cause of imminent housing loss. <i>Performance Indicator: 210 households.</i> <i>Start Date: 1/1/2006 – Completion Date: 12/31/2006</i>	28 03T 201(e) LMC SubPriv	CD \$272,146	\$277,534				\$277,534
243 020	7870P Betts	Plymouth Housing Group	Housing Stability Program (citywide) Eviction Prevention: Agency provides in-house intervention and supportive services to its tenants who are at high risk of eviction. <i>Performance Indicator: 140 households.</i> <i>Start Date: 1/1/2006 – Completion Date: 12/31/2006</i>	03T 201(e) LMC SubPriv	CD \$111,119	\$113,401				\$113,401

			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
243 030	7870P Betts	YWCA	Project Self-Sufficiency (citywide) Housing Stability: provides eviction intervention, supportive services, and placement in Transitional housing units pending permanent housing placement primarily for single women of color with dependents who are homeless or subject to imminent eviction. <i>Performance Indicator:</i> 90 households. <i>Start Date:</i> 1/1/2006 – <i>Completion Date:</i> 12/31/2006	03T 201(e) LMC SubPriv	CD \$101,090	\$103,092				\$103,092
243 040	7870P Betts	Compass Center	Housing Stability Program (citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of extremely low income formerly homeless tenants who are subject to eviction action or other cause of imminent housing loss. <i>Performance Indicator:</i> 142 individuals. <i>Start Date:</i> 1/1/2006 – <i>Completion Date:</i> 12/31/2006	03T 201(e) LMC SubPriv	CD \$36,860	\$37,590				\$37,590
243 050	7870P Betts	Catholic Community Services	Legal Action Center (citywide) Eviction Prevention: provide legal representation and litigation services to low income tenants who are the subjects of wrongful landlord eviction actions. <i>Performance Indicator:</i> 135 households. <i>Start Date:</i> 1/1/2006 – <i>Completion Date:</i> 12/31/2006	03T 201(e) LMC SubPriv	CD \$101,090	\$103,092				\$103,092
243 060		tbd	HOPWA RFP An RFP process will be used to allocate the 2006 HOPWA funds. The RFP will occur in 2006.	28 03T 201(e) [LMC] LocGov	\$1,611,000			\$1,615,000		\$1,615,000
243 070	Botz	Salvation Army	Rent Stabilization Program (Citywide) Provide rental assistance with case management services to low-income households who are transitioning out of homelessness or at-risk of eviction. <i>Performance indicator:</i> 100 households (general). <i>Start date:</i> 1/1/05 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	\$306,433	\$102,476			\$205,947	\$308,423
2435	9999	zz	243: Tenant Stabilization Subtotal	99	\$2,539,818	\$737,185	\$0	\$1,615,000	\$205,947	\$2,558,132
2547	9999	zz	24: Community Services Subtotal	99	\$6,467,834	\$4,957,267	\$509,231	\$1,615,000	\$205,947	\$7,287,445
29	9999	zz	2: Human Services Department Subtotal	99	\$8,948,060	\$7,063,980	\$539,949	\$1,615,000	\$205,947	\$9,244,876

			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
4	9999	zz	4: Office of Economic Development	99						
42	9999	zz	42: Neighborhood and Community Development	99						
4209	9999	zz	421: Community Development	99						
421 010	4113CG Bethea	Individual Community Development Corporations (CDCs)	Community Development Technical & Project Assistance – Projects (Citywide). OED will work with Impact Capital to fund at least six community development corporations to work on specific housing, commercial, and community development projects. Certain community development corporations will be funded to assess the feasibility of proposed economic development projects (See also planning 20) <i>Performance indicators:</i> 4 organizations <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	18B 203(b) LMA CBDO	CD \$416,250	\$416,250				\$416,250
421 020	4113CG Bethea	Impact Capital, et. al.	Community Development Technical & Project Assistance – Technical Assistance (Citywide) The City will fund community development corporations via Impact Capital to provide specific technical assistance in support of economic and community development projects sponsored by community development corporations. (See also Program Delivery : 18B) <i>Performance Indicators:</i> 4 organizations <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	20 205	\$328,590	\$130,275				\$130,275
421 030	4131C Bethea	City of Seattle OED	Community Development Corporation Equity Fund The Community Development Corporation Equity Fund provides forgivable loans to community development corporations for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. <i>Performance Indicators:</i> 1 project <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006	18A 203(b) LMJ LocGov Prog	CD \$330,604	\$94,150				\$94,150
421 050	4135C	Rainier Valley CDF & City of Seattle	Rainier Valley Community Development Fund (L/M) Provide loans and/or payments to promote business and real estate development and job creation in the Rainier Valley. Business development activities will encourage small business formation, strengthen existing businesses in the Rainier Valley, promote job creation, and supplement mitigation available to businesses affected by light rail construction along Martin Luther King, Jr. Way. Real estate development activities will involve both new construction and the rehabilitation of existing building stock for the purpose of stimulating economic activity, increasing the inventory of commercial spaces for Rainier Valley businesses, and promoting affordable housing for Rainier Valley residents. Also provide funds to acquire property or support the removal, installation, or restoration of physical infrastructure, including utilities and sidewalks, associated with Central Link Light Rail construction. <i>Performance indicator:</i> 10 projects. <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006	18A 203(b) LMA	CD \$2,400,000	\$2,500,000				\$2,500,000
4218			421: Community Development Subtotal	99	\$3,485,444	\$3,140,675	\$0	\$0	\$0	\$3,140,675

			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
4219			422: Community Development Loans	99						
422 005		City of Seattle	Brownfields Economic Development Initiative (BEDI) Grant BEDI grant returned to the City from early repayment of the Compass Center Section 108 loan will be used establish a fund to cover loan monitoring and asset management costs of the Section 108 loan portfolio. Funds will roll over annually until exhausted. <i>Performance Indicator: 13 loans</i> <i>Start date: 1/1/2006 – Completion: 12/31/2006</i>	21A 206(a) LMA LocGov		\$146,774				\$146,774
422 010	4012C Betha	National Development Council	National Development Council Float Loan Origination (N/A) Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers <i>Performance indicator: 1 loan</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18A 203(b) LMJ	CD 25,000	\$15,000				\$15,000
4228			422: Community Development Loans Subtotal	99	0	\$161,774	\$0	\$0	\$0	\$161,774
4229	9999	zz	423: Neighborhood Business District Support	99						
423 010	4030C Betha	Seattle Business Assistance Center	Business Technical Assistance – Microenterprise (Citywide) Seattle Business Assistance Center of Community Capital Development assists small businesses and evaluates business opportunities, provides business plan development, and secure financing. <i>Performance indicator: 200 businesses assisted</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006</i>	18C 201(o) LMC	CD \$100,000	\$100,000				\$100,000
423 030	4046C Betha	SEED, CISC, CADA, & UCC	Neighborhood Business District Support (various L/M Areas) This program assists neighborhood business districts in low-income neighborhoods via façade improvements. <i>Performance indicator: 15 businesses improved</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2005</i>	14E 202 LMA	CD \$215,380	\$55,000				\$55,000
423 040	4047C Betha	CIDBIA	Neighborhood Business District Support (Chinatown-International District) This one-time program funding will support up to 12 façade improvement projects in the Chinatown-International District low-moderate income area. Eligible projects must be less than \$2,000 and have submitted applications for assistance by December 2005 to the Chinatown-International District BIA. <i>Performance indicator: 12 facades</i> <i>Start date: 1/1/06 – Completion date: 12/31/06</i>	14E 202 LMA		\$18,000				\$18,000
4235	9999	zz	423: Neighborhood Business District Support Subtotal	99	\$315,380	\$173,000	\$0	\$0	\$0	\$173,000
429	9999	zz	42: Neighborhood and Community Development Subtotal	99	\$3,800,824	\$3,475,449	\$0	\$0	\$0	\$3,475,449
45	9999	zz	4: Office of Economic Development Subtotal	99	\$3,800,824	\$3,475,449	\$0	\$0	\$0	\$3,475,449
47		zz	Office of Economic Development Section 108 Loans	299						

			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
473 005			Alps Hotel (621 South King Street) Section 108 loan in the amount of \$2.3 million for acquisition of the Alps Hotel. Upon completion of rehabilitation, the Alps Hotel will contain approximately 117 studio units and 6,000 square feet of ground floor commercial.	30		\$2,300,000				
473 010			Hong Kong Building (507 Maynard Avenue) Section 108 loan in the amount of \$1.1 million for acquisition of the Hong Kong / Mar Hotel. Upon completion of rehabilitation, the Hong Kong / Mar Hotel will contain approximately 28,000 square feet of commercial / office and 6 units of housing	30		\$1,100,000				

			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
5	9999	zz	5: Department of Neighborhoods	99						
51	9999	zz	51: Community Building Division	99						
5119	9999	zz	512: Neighborhood Plan Implementation	99						
5125	9999	zz	512: Neighborhood Plan Implementation Subtotal	99	\$97,000	\$0	\$0	\$0	\$0	\$0
5139	9999	zz	51: Community Building Division Subtotal	99	\$97,000	\$0	\$0	\$0	\$0	\$0
52	9999	zz	52: Executive Leadership and Historic Preservation	99						
5209	9999	zz	521: Executive Leadership and Historic Preservation	99						
5215	9999	zz	521: Executive Leadership and Historic Preservation Subtotal	99	\$63,958	\$0	\$0	\$0	\$0	\$0
5219	9999	zz	52: Executive Leadership and Historic Preservation Subtotal	99	\$63,958	\$0	\$0	\$0	\$0	\$0
59	9999	zz	5: Department of Neighborhoods Subtotal	99	\$430,589	\$0	\$0	\$0	\$0	\$0

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
6	9999	zz	6: Department of Parks & Recreation	99						
61	9999	zz	61: Parks Upgrades	99						
6109	9999	zz	611: Parks Upgrades	99						
611 010	3020C Myers	City of Seattle Parks & Rec	Parks Upgrades (Citywide) Perform general capital renovation employing community-based labor to make improvements to identified park sites. Planned are projects such as: barrier-free access (ADA), erosion control, landscape renovation, irrigation upgrades, and play area improvements. Various low-income census tracts. <i>Performance indicator:</i> 14 public facilities. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03F 201(c) LMA LocGov Tiered4yr	CD \$507,961	\$507,961				\$507,961
6115	9999	zz	611: Parks Upgrades Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
6119	9999	zz	61: Parks Upgrades Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
69	9999	zz	6: Dept. of Parks & Recreation Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
8	9999	zz	Total: All Lines of Business	99	\$22,081,907	\$14,965,832	\$539,949	\$1,615,000	\$4,943,090	\$21,883,871
91	8975	zzz		70						